

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2015
Current Dates: 05/01/15 - 05/31/15
Cumulative Dates: 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	94	10.51	1	0.00	0.0%
Low-Income Single-Family	134,588	394,938.69	123	682,215	1,050,845.39	473	2,944,961.98	35.7%
Low-Income Multi-Family	58,344	27,424.75	82	113,023	83,600.41	134	0.00	0.0%
LI Subtotal	192,932	422,363.44	205	795,332	1,134,456.31	608	2,944,961.98	
LI % of Total	5.0%	17.6%	13.2%	3.0%	8.0%	8.2%	12.3%	
Residential New Construction	26,984	8,667.47	7	258,161	101,916.49	47	0.00	0.0%
Residential Multi-Family Retrofit	34,148	23,906.35	42	855,208	281,078.27	289	0.00	0.0%
Res Home Energy	669,093	1,222,442.59	781	4,333,484	6,325,575.93	3,996	9,711,952.54	65.1%
Energy Star HVAC	88,122	64,575.00	131	573,321	362,175.00	846	0.00	0.0%
Energy Star Lighting	2,344,165	300,609.14	88	10,158,998	1,354,882.85	188	0.00	0.0%
Energy Star Appliance	125,524	16,996.75	200	470,436	174,347.87	1,056	0.00	0.0%
Res Subtotal	3,288,035	1,637,197.30	1,249	16,649,607	8,599,976.41	6,422	9,711,952.54	
Res % of Total	84.4%	68.2%	80.5%	62.4%	60.6%	86.2%	40.6%	
C&I New Construction	7,082	23,570.41	20	295,655	170,780.41	33	685,643.31	24.9%
C&I Govt New Construction	0	2,305.00	8	516,636	528,505.50	13	974,714.96	54.2%
C&I Large Retrofit	0	2,502.50	4	1,282,146	279,431.87	30	1,183,975.62	23.6%
C&I Govt Large	12,960	9,250.00	9	1,273,229	1,398,400.66	41	1,931,475.59	72.4%
C&I Small Retrofit	329,218	242,756.19	45	2,178,774	1,478,651.09	242	2,640,688.00	56.0%
C&I Govt Small	60,332	53,751.71	5	607,134	275,499.20	27	1,954,408.69	14.1%
C&I Products & Services	6,657	6,324.60	6	3,089,896	334,383.75	34	1,890,460.37	17.7%
C&I Subtotal	416,249	340,460.41	97	9,243,470	4,465,652.48	420	11,261,366.54	
C&I % of Total	10.7%	14.2%	6.3%	34.6%	31.4%	5.6%	47.1%	
Report Total	3,897,216	2,400,021.15	1,551	26,688,409	14,200,085.20	7,450	23,918,281.06	
Budget Comparison					11,842,073.80		23,918,281.06	49.5%